

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)											
			Target (2020-2021) (%)	June-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	June-2021			Current Year (2020-2021)			Cumulative since beginning					
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT			
							GoB	Capital	P.A.	%	Others	GoB	%	Capital	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																				
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	15.00%	1.50%	7.50%	76.00%	25300	750	6359.57	25.14%		24272.00	95.94%	55.34	281467.79	43.27%	14613.89			
		547788.28							23300		6041.37	25.93%		22839.38	98.02%		237623.61			
		102666.22							2000	22081	318.20	15.91%	5906.78	1432.62	71.63%	21269.83	43844.18	253820.15		
									(319)	3219	(20.28)		452.79	(243.83)		3002.17	(6813.33)	27647.64		
									(5800)								(5334.32)			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.50%	11.90%	77.50%	3200		954.04	29.81%		2030.09	63.44%		19504.47	51.51%				
		37865.57							3200	3135	954.04	29.81%	949.66	2030.09	63.44%	1997.64	19504.47	18342.39		
		(24954.51)							(65)	65	(4.38)		4.38	(32.45)		32.45	(1162.08)	1162.08		
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), Divisional Engineer- 3, Dhaka., Sheikh Naimul Haque, Mobile:	10450.69	18.00%		14.00%	79.00%	1800		111.93	6.22%		1497.76	83.21%		8226.38	78.72%				
		10450.69							1800	5	111.93	6.22%		1497.76	83.21%		8226.38	3652.67		
									(1795)	1795	(111.93)		111.93	(1497.76)		1497.76	(4573.71)	4573.71		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691504	9228.08	18.00%		13.20%	76.76%	1845		141.22	7.65%		1540.00	83.47%		7134.99	77.32%				
		9228.08							1845	360	141.22	7.65%		1540.00	83.47%	119.07	7134.99	3097.06		
									(1485)	1485	(141.22)		141.22	(1420.93)		1420.93	(4037.93)	4037.93		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Fakir Md. Mohiuddin, Mobile:	137450.41	15.00%		13.00%	98.00%	18146		480.64	2.65%		12410.61	68.39%		106034.17	77.14%	18967.00			
		100086.48							16800	190	37.04	0%		11922.47	70.97%		85292.26	196.04		
		37363.93							1346	16750	443.60	32.96%		488.14	36.27%	11885.43	20741.91	104004.26		
			(1346)	1396	(443.60)		480.64	(488.14)		525.18	(1697.40)	2029.91								
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63	64.79%			35.21%	28012	3256	1.65	0.01%		3319.76	11.85%	3255.18	36791.34	50.15%	12428.18			
		53347.64							24311	180			30.13	0.12%		23519.31	79.79			
		20012.99							3701	27056	1.65	0.04%		3289.63	88.88%	3255.18	13272.03	35567.66		
			(445)	956	(1.65)		1.65	(34.45)		64.58	(835.57)	1223.68								

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							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
18	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	50.81%	25.41%	25.41%	25.41%	22080	7700	6551.08	29.67%	6545.00	20034.82	90.74%	6545.00	41608.86	23.13%	6545.00
		141467.88					13617				13433.52	98.65%		34300.22			
		38442.65					8463	21140	6551.08	77.41%	6545.00	6601.30	78.00%	19675.18	7308.64		39806.02
							(763)	940	(6.08)		6.08	(56.30)		359.64	(688.77)		1802.84
19	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Executive Engineer (Headquarters) (JIDL), Md. Irfanul Islam, Mobile:	2972.38	15.00%	0.50%	15.00%	100.00%	1136		651.07	57.31%		1093.35	96.25%		2445.80	82.28%	
							446			229.83			404.51			928.51	
		2972.38					1136		651.07	57.31%		1093.35	96.25%		2445.80		11.65
							(1136)	1136	(651.07)		651.07	(1093.35)		1093.35	(2434.15)		2434.15
20	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	0.75%	0.00%	0.00%	0.00%	15		1.35	9.00%		2.94	19.60%		6.35	0.00%	
		136723.99															
		31597.21					15		1.35	9.00%		2.94	19.60%		6.35		
							(15)	15	(1.35)		1.35	(2.94)		2.94	(6.35)		6.35
21	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691560	991.83	87.16%	1.00%	35.16%	48.00%	614		13.32	2.17%		184.90	30.11%		248.03	25.01%	
		991.83					614		13.32	2.17%		184.90	30.11%		248.03		
							(614)	614	(13.32)		13.32	(184.90)		184.90	(248.03)		248.03
22	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	15.00%	4.88%	8.79%	24.70%	15000		9988.51	66.59%		10423.32	69.49%		29423.34	24.47%	
		120249.35					15000	14172	9988.51	66.59%	9741.15	10423.32	69.49%	9742.67	29423.34		28242.67
							(828)	828	(247.36)		247.36	(680.65)		680.65	(1180.67)		1180.67
23	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	90.00%	0.50%	21.00%	24.50%	373					76.58	20.53%		76.58	16.91%	
		452.76					373	11		76.58	20.53%		76.58		76.58		
							(362)	362		(76.58)		76.58		76.58	(76.58)		76.58

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	June-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	June-2021		Current Year (2020-2021)			Cumulative since beginning		
								P.A.	Others	Total	%	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
24	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	36207.47	16.00%		8.00%	8.00%	42436	5000	382.85	0.90%		14504.25	34.18%	5000.00	44681.45	12.40%	5000.00
		283954.75					36696	95			9060.81	24.69%		37583.79			
		76252.72					5740	41360	382.85	6.67%		5443.44	94.83%	13959.91	7097.66		42140.14
							(740)	1076	(382.85)		382.85	(443.44)		544.34	(1935.73)		2541.31
25	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	0.50%	0.00%	0.00%	0.00%	21		1.78	8.48%		3.75	17.86%		6.73	0.00%	
		268992.79					21		1.78	8.48%		3.75	17.86%		6.73		
		81682.69					(21)	21	(1.78)		1.78	(3.75)		3.75	(6.73)		6.73
26	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl.CE (Track/West), Ashadul Haque, Mobile: 01711691573	33597.03	21.59%	0.46%	16.34%	94.75%	6204		1237.58	19.95%		4393.83	70.82%		28679.46	85.36%	
		33597.03					6204	6185	1237.58	19.95%	1237.58	4393.83	70.82%	4383.33	28679.46		28662.65
							(19)	19				(10.50)		10.50	(16.81)		16.81
27	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Bridge Engineer (West), Paksey, Nazeeb quaisaar, Mobile: 01711691575	1248.13	40.00%	1.21%	28.05%	48.05%	420		169.03	40.25%		285.93	68.08%		474.40	38.01%	
		1248.13					420	8	169.03	40.25%	7.59	285.93	68.08%	7.59	474.40		7.59
							(412)	412	(161.44)		161.44	(278.34)		278.34	(466.81)		466.81
28	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	25.00%		23.00%	93.00%	1377		233.85	16.98%		910.58	66.13%		6167.82	76.93%	
		8016.94					1377	1370	233.85	16.98%	229.85	910.58	66.13%	903.58	6167.82		6157.59
							(7)	7	(4.00)		4.00	(7.00)		7.00	(10.23)		10.23

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	June-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	June-2021		Current Year (2020-2021)			Cumulative since beginning			
								P.A.	Others	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
29	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telecom), Banu Ranjan Sarker, Mobile: 01711691603	6871.78	100.00%		30.00%	100.00%	1243		417.76	33.61%		1191.94	95.89%		5163.74	75.14%		
		6871.78					1243	1235	417.76	33.61%	417.76	1191.94	95.89%	1191.94	5163.74	5146.42		
							(8)	8						(17.32)	17.32			
30	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.20%	2.00%	2.50%	39		1.47	3.77%		10.81	27.72%		12.22	0.00%		
		314659.81					39		1.47	3.77%		10.81	27.72%		12.22			
		243310.34					(39)	39	(1.47)		1.47	(10.81)		10.81	(12.22)	12.22		
31	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	1.40%	2.00%	5.90%	20700		17517.22	84.62%		17560.98	84.84%		38677.74	2.71%		
		875675.79					20700	20598	17517.22	84.62%	17507.45	17560.98	84.84%	17507.69	38677.74	38560.11		
		549385.60					(102)	102	(9.77)		9.77	(53.29)		53.29	(117.63)	117.63		
32	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	90.00%	2.00%	21.10%	23.90%	273		24.44	8.95%		196.18	71.86%		196.64	19.89%		
		988.80					273		24.44	8.95%		196.18	71.86%		196.64			
							(273)	273	(24.44)		24.44	(196.18)		196.18	(196.64)	196.64		
33	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1											
		1065436.41					1											
		545008.35					(1)	1										

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							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																				
34	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85	76.00%		10.09%	20.09%	120					97.42	81.18%		217.18	19.95%				
		1088.85					120	3			97.42	81.18%	2.57	217.18		2.57				
							(117)	117			(94.85)		94.85	(214.61)		214.61				
35	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965	24214.08					400				3.32	0.83%		5.96	0.02%					
		24214.08					400				3.32	0.83%		5.96						
							(400)	400			(3.32)		3.32	(5.96)		5.96				
36	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					62				4.02	6.48%		4.02	0.13%					
		3005.55					62	5			4.02	6.48%		4.02						
							(57)	57			(4.02)		4.02	(4.02)		4.02				
37	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					562		137.62	24.49%		137.62	24.49%		137.62	1.86%				
		7411.74					562	558	137.62	24.49%	135.62	137.62	24.49%	135.62	137.62		135.62			
							(4)	4	(2.00)		2.00	(2.00)		2.00	(2.00)		2.00			
TOTAL INVESTMENT PROJECTS		14169904.03					1196906	47904	309209.82	25.83%	9412.49	1017138.83	84.98%	46030.40	3843740.36	27.13%	108836.83			
		9119122.85					807435	72878	193314.59	23.94%	17500.58	675196.72	83.62%	70128.99	2265963.14		187382.01			
		5050781.18					389471	1126421	115895.23		288600.56	341942.11		955915.59	1577777.22		3595652.71			
		(24954.51)					(50354)	70485	(16684.82)		20609.26	(55943.21)		61223.24	(176929.21)		248087.65			
		(64183.39)					(5850)					(207.80)			(9752.91)					

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							GoB	Capital	P.A.	%	Others	%	P.A.	%	Others	%	
							(GoB Rev)	Revenue	(GoB Rev)		Revenue		(GoB Rev)		Revenue		
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)							
(Figures in Lakh Taka)																	
(B) Technical Assistance (TA) PROJECTS :																	
38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2021), Deputy Director (Real Estate), Md. Abedur Rahman, Mobile: 01711691025	21264.31	10.00%	2.00%	2.00%	92.00%	1516		752.87	49.66%		1351.64	89.16%		16730.65	78.68%	
		16334.90					1000		555.23	55.52%		999.96	100.00%		13095.69		
		4929.41					516		197.64	38.30%		351.68	68.16%		3634.96		
							(516)	1516	(197.64)		752.87	(351.68)		1351.64	(3634.96)		16730.65
39	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	12.00%	1.00%	12.00%	35.00%	100		5.00	5.00%		100.00	100.00%		287.05	35.51%	
		803.40					100		5.00	5.00%		100.00	100.00%		287.05		
		5.00															
								100			5.00			100.00			287.05
40	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	20.00%				301	5000									
		3136.52					300	95									
		1365.23					1										
							(1)	301									
41	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61					12										
		16714.47															
		6823.14					12										
							(12)	12									
TOTAL OFT.A. PROJECTS		50112.07					1929	5000	757.87	39.29%		1451.64	75.25%		17017.70	33.96%	
		36989.29					1400	95	560.23	40.02%		1099.96	78.57%		13382.74		
		13122.78					529		197.64	37.36%		351.68	66.48%		3634.96		
							(529)	1929	(197.64)		757.87	(351.68)		1451.64	(3634.96)		17017.70
GRAND TOTAL (A + B)		14220016.10					1198835	52904	309967.69	25.86%	9412.49	1018590.47	84.97%	46030.40	3860758.06	27.15%	
		9156112.14					808835	72973	193874.82	23.97%	17500.58	676296.68	83.61%	70128.99	2279345.88	187382.01	
		5063903.96					390000	1126421	116092.87	29.77%	288600.56	342293.79	87.77%	955915.59	1581412.18	3595652.71	
		(24954.51)					(50883)	72414	(16882.46)		21367.13	(56294.89)		62674.88	(180564.17)	265105.35	
		(64183.39)					(5850)					(207.80)			(9752.91)		